



Annual Report for the Years of 2006-07
The 64th Report
June 30, 2007

\$1 Deal nets ODOT Site

A \$1 bill was exchanged for a key on October 15, 2006 when a portion of the Ravenna Ohio Department of Transportation (ODOT) abandoned building was sold to Family & Community Services, Inc. (F&CS). The new location is on 8.5 acres at 705 Oakwood Street in Ravenna, which includes a 50,000 square foot office building, 30,000 square foot garage, and seven additional buildings. F&CS plans to consolidate several services under one roof. Prior to F&CS' purchase of this property, it was abandoned.

As of June 30, 2007 the following agencies were housed in the office building which is in good condition: administration, housing, and credit counseling.

"I am just tickled to save this property for the community," said Mark Frisone, Executive Director of F&CS.

"It's an exciting development," Ravenna Mayor Kevin Poland said. "We look forward to revitalizing this facility. It will create jobs and income tax revenue."

Chairman of the Board Letter

Greetings Shareholders:

This year started with our financials in the black from the previous year. Our credit line came down to zero and we were able to pay off Chagrin Falls using it and later, a term note.

We obtained several grants:

- *\$9,000 more than previous year from the United Way of Portage County;*
- *\$400,000 for Freedom House;*
- *Several PRC contracts;*
- *A grant for Safe Haven and;*
- *A CBDG for 2 more duplexes in Silver Meadows.*

Our biggest success was gaining the ODOT building for \$1. That fulfilled our goals of having a presence in Ravenna, more space for Place of Peace, and having our whole administrative team under one roof.

We picked up new programs including: FCS transportation, a driver's intervention program, and Emerald Transportation.

Our current programs had increased activity. King-Kennedy Center began its expansion. The Clothing Center was a recipient of furniture from Kent State University for giveaways to the community. The newly purchased Meduri Building began housing surplus building supplies from Habitat for Humanity.

Considering the bleak financial picture of the area, our agency has managed to have healthy financials this year. I think one example of our strong community support is the way people and groups came forward to replace the gift cards that were stolen from Kent Social Services. Not only were they able to recoup their losses, they actually gained more contributions. This speaks for itself of the generosity of many and the faith they have in our agency. It was truly a successful year.

Kay Hansford, Board President

2006-07 F&CS Accomplishments at our 27 Agencies

Center for Family and Community Solutions

This center provides behavioral healthcare and parenting services for families and individuals.

In 2006-07 this center:

- **Provided 14,838 hours of individual, family, and group counseling services to**
- **819 Individuals**

Consumer Credit Counseling

Consumer Credit Counseling offers free budget counseling and education, as well as, debt management for a small fee.

Consumer Credit Counseling serves clients in the following locations: **Kent, East Palestine, New Philadelphia, East Liverpool, Salem, Chagrin Falls, Lisbon, and Steubenville.**

In 2006-07 this organization:

- **Offered budget counseling to 2,347 Individuals**
- **Presented financial literary courses to 440 Individuals**

The Amelia DiGirolamo Center of Hope

This center provides emergency food orders and hot meals to families and individuals. Sister M. Jordan Haddad, who founded the Center of Hope in 1989, passed away in July 2006. She went on to assist in founding of the County Clothing Center and Kent Social Services. The 37th annual **Thanksgiving Day Brunch Bunch** fund-raiser was held at the Kent American Legion Post No. 496 raised **\$3,000** for Center of Hope. In 2006-07 this center provided:

- **65,347 meals;**
- **6,930 pantry food and taxable orders;**
- **1,993 households with food baskets and;**
- **1,479 households with children toys.**

Family Development Center

Provides emergency financial assistance and housing services for families and individuals.

In 2006-07, this center **provided 4,160 service hours by:**

- **Giving 650 children school supplies**
- **Providing 423 households with assistance and**
- **Furnishing 55 households with short-term case management**

Home-Based Services

Provides intense case management and child development services for youth and families.

In 2006-07 this organization **provided 1,960 service hours to 115 households.**

Foster Grandparent Program

Qualifying senior citizens earn a modest stipend by assisting special needs children with their day-to-day needs.

In 2006-07, **42,837 volunteers hours were recorded.**

The Housing & Emergency Support Services (HESS)

In 2006-07 this program provided financial assistance to **579 households** through a variety of ways including:

- **Assistance with emergency hotel stays**
- **Prevention of utility disconnection and**
- **Assistance with prescriptions.**

Freedom House

This shelter serves single, male, and homeless veterans. On November 26, 2006 F&CS announces a new 14-bed homeless shelter will be built for veterans. A \$388,887 grant from the *U.S. Department of Veterans Affairs* will pick up most of the building costs. Freedom House will need to raise an additional \$200,000 in order to build the new shelter on Anita Drive.

This facility served:

- **53 veterans for 2,366 days and**
- **Received 98 calls for help.**

Kent Social Services

The 37th annual Thanksgiving Day Brunch Bunch fund-raiser raised **\$3,000** for Kent Social Services. Thieves broke into Kent Social Services on December 15, 2006 and stole more than \$1,000 in gift cards intended for shelter patrons. Numerous other businesses and individuals donated a total of more than \$1,000 within days. In 2006-07 this center provided:

- **36,725 meals**
- **5,227 pantry food orders**
- **1,615 households with food baskets**

Help Me Grow

This program assists Portage County residents who are pregnant or have a child under the age of three.

In 2006-07 this organization:

- **Recorded 6,680 Volunteer Hours**
- **Made 227 home visits to new mothers**
- **Made 14 visits to pregnant women**

King-Kennedy Community Center

This center offers community based services that include daily lunches for seniors, after-school tutoring, and computer classes. In 2006-07 this organization:

- **515 attendees at Cultural Events**
- **Provided 335 units of prevention programming**
- **300 youth attended Jake's Kids summer programs**
- **82 people participated in courses**

M. Marie Miller Community House

In 2006-07, this homeless shelter provided:

- **4,831 Nights of Shelter**
- **Space to 161 Individuals of which**
- **The Average Stay was 32.5 days.**

POWERcorps

Provides recreational, social, and leisure activities for eligible adults through the Portage County Board of Mental Retardation and Developmental Disabilities.

In 2006-07, **378 activities were planned for 124 consumers by 22 AmeriCorps members.**

Place of Peace

This facility provides a safe environment for families experiencing divorce and separation. Children visit with the non-custodial parent in a supervised environment.

In 2006-07 this organization provided **61 children and their families with:**

- **587 safe exchanges for visitation**
- **521 supervised visits**

Retired and Senior Volunteer Program

This organization recruits and places individuals, 55 years and older, into meaningful volunteer positions that addresses important community needs.

In 2006-07, 101,792 volunteer hours were logged.

Portage Area Transitional Housing (PATH)

This agency supports homeless individuals and families in their effort to secure and maintain permanent housing.

In 2006-07, this program **provided 12,480 hours of service to support to 153 households.**

Safer Futures

The agency provides counseling for both victims and instigators of domestic violence. 180 cell phones were delivered to Safer Futures in December 2006 for use of their clients. The phones were donated by **Kent State University** students, alumni, and staff. In 2006-07 this shelter provided:

- **113 women children with 3,975 nights of shelter;**
- **Responded to 391 police reports and;**
- **Assisted another 786 survivors**

Portage County Medication Access Program

In 2006-07, this program assisted

- **3,821 Individuals in applying for free or low-cost prescription drugs from pharmaceutical companies;**
- **Saved these individuals \$3,415,520**
- **11,524 free or low-cost prescriptions were filled**
- **17 Volunteers gave 4,247 hours toward this cause.**

St. Joseph's Child Care Center

This center provides quality daycare for children in southern Portage County.

In 2006-07, **37 children** were furnished daycare services.

School-Based Services

This organization provides mentoring, job acquisition skill training, job placement, and tutoring for at-risk youth.

In 2006-07, this organization served:

- **141 youth with**
- **3,464 hours of service**

Skeels-Mathews Community Center

- **Offers senior citizens daily lunches and weekly congregante meals**
- **Supplies computer and nutrition classes**
- **Delivers after-school tutoring**
- **Offers summer youth programs**

In 2006-07:

- **486 children and 448 adults were served**
- **184 volunteers donated 2,628 hours to the center**

Senior Companion Program

This program provides a stipend to low-income senior volunteers who provide companion services to other seniors in need of assistance.

In 2006-07 this organization **clocked 55,360 hours.**

Tobacco Coalition

The Portage County Tobacco Coalition (PCTPC)'s mission is to reduce the incidence, impact, and influence of tobacco on individuals through education, advocacy, and community outreach.

In 2006-07 the Coalition served:

- **2,556 individuals through ETS initiatives**
- **175 adults through cessation**

Senior Nutrition Program

Volunteers and staff delivered 72,144 congregante meals to 5,470 homes and 14 sites throughout Portage County.

VISTA

This organization assists low-income and/or impoverished communities with the following initiatives:

- **Literacy**
- **Homeland Security and**
- **Seniors in Poverty**

In 2006-07, VISTA provided **43,720 volunteer hours through 610 volunteers throughout 14 sites in Ohio.**

Senior Track

In 2006-07, this program assisted **89 adults with 1,440 hours of supportive services.**

The Phyllis Zumkehr County Clothing Center

This center provides gently used clothing and other household items, free of charge, to families and individuals in need .

In 2006-07 this center:

- **Collected and redistributed 268,051 pounds of clothing;**
- **Assisted 49,852 individuals;**
- **Has a volunteer base of 450 individuals who put in 14,260 hours.**

INDEPENDENT AUDITORS' REPORT

Board of Directors
Family and Community Services, Inc.
Ravenna, Ohio

We have audited the accompanying statements of financial position of Family and Community Services, Inc. as of June 30, 2007 and 2006, and the related statements of activities and cash flows for the years then ended and statement of functional expenses for the year ended June 30, 2007. These financial statements are the responsibility of Family and Community Services, Inc.'s management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Family and Community Services, Inc. as of June 30, 2007 and 2006, and the changes in its net assets and its cash flows for the years then ended, in conformity with accounting principles generally accepted in the United States of America.

In accordance with Government Auditing Standards, we have also issued our report dated January 4, 2008 on our consideration of Family and Community Services, Inc.'s internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants, agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be read in conjunction with this report and should be considered in assessing the results of our audit.

Our audit was conducted for the purpose of forming an opinion on the basic financial statements taken as a whole. The accompanying schedule of expenditures of Federal awards is presented for purposes of additional analysis as required by U. S. Office of Management and Budget Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audits of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

Bruner-Cox, LLP

January 4, 2008

STATEMENTS OF FINANCIAL POSITION
FAMILY AND COMMUNITY SERVICES, INC.

June 30, 2007 and 2006

	2007	2006
ASSETS		
Current assets		
Cash and cash equivalents	\$ 269,102	\$ 323,681
Receivables	1,145,011	1,272,740
Investments	169,271	112,078
Prepays	90,164	71,856
	1,673,548	1,780,355
Noncurrent Assets		
Assets designated for capital purchases	222,118	323,117
Property and equipment, net of accumulated depreciation	8,210,710	3,999,245
	8,432,828	4,322,362
	\$ 10,106,376	\$ 6,102,717
LIABILITIES AND NET ASSETS		
Short-term borrowings	\$ 201,500	\$ 394,889
Current maturities of long-term debt	64,191	60,667
Accounts payable and employee withholdings	81,313	67,261
Accrued expenses	107,655	140,746
Deferred revenue	212,004	94,943
	666,663	758,506
Long-term debt, net of current maturities	1,396,915	1,234,082
Net assets		
Unrestricted	7,651,846	3,508,535
Temporarily restricted	390,952	601,594
	8,042,798	4,110,129
	\$ 10,106,376	\$ 6,102,717

The accompanying notes are an integral part of the financial statements.

Mission Statement

Family & Community Services, Inc. (F&CS) seeks to support, strengthen, and empower individuals and families through a broad continuum of community-based services that meet the needs and values of the community. The agency is guided by a commitment to individual dignity, service excellence, accountability, volunteerism and belief in the solidarity of the human family.

Vision Statement

F&CS will be the largest, most integrated, strongest & most effective social service agency in Portage County. F&CS will meet the needs of the people of Portage County that are served by this agency, and have a high level of customer satisfaction in all its programs and services. F&CS will be advocates in the community for social awareness and social action. F&CS will have positive name recognition throughout its service area for all its contributions to the community. This will lead to a strong financial position through donations & grants ensuring that F&CS will continue its mission.

Board of Directors

Officers

- KAY HANSFORD, *PRESIDENT*
- JANET RUSANOWSKY, *VICE PRESIDENT*
- ALAN BALOG, *TREASURER*
- JIM AYLWARD, *SECRETARY*

Board Members

- Benny Antognoli
- Caroline Arnold
- Hal Brumby
- Rick Clough
- Constance Dubick
- Connie Flynn
- Mark Frisone
- George Garrison
- Kathy Hardy
- Pat Kraninger
- William Lentz
- Terrie Nielsen
- Lois Margaret Nora
- Dee Richards
- Pat Schubert
- Joyce Studen
- Delese Wear

Participating Organizations

